



# TOWN OF WEST HARTFORD

Finance, Budget, & Personnel Committee  
Town Hall, 50 South Main Street, Room 312

March 13, 2018

6:00 PM

## AGENDA

### Work Session

1. Call to Order
2. Staff Reports/Communications
3. Budget Review

	<u>Proposed Budget</u>	<u>Capital Improvement Program</u>
Human Resources	p. 51-55	n/a
Risk Management Fund	p. 56-64	n/a
Pension Fund	p. 65-69	n/a

4. Discussion of Proposed Budget/Council Questions
5. Adjournment